



भा.क.अनु.प.- केन्द्रीय मात्स्यिकी शिक्षा संस्थान
ICAR-CENTRAL INSTITUTE OF FISHERIES EDUCATION
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F. No.

Date: 16/10/2025

To,
The Director
Directorate of Fisheries
Govt. of Tripura, Agartala

Ref. Letter –Email from Director of Fisheries, Agartala

Sub: Budget for 22 number of fish farmers (Matsya Sakhi) and 2 officials for Exposure visit of at ICAR-CIFE, Kolkata Centre-reg.

Sir,

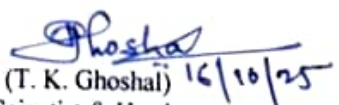
With reference to the email and letter received from Director of Fisheries, Govt. of Tripura regarding exposure visit of Matsya Sakhi at ICAR-CIFE, Kolkata Centre, I am pleased to inform that the program is approved. The date of the program will be on 06/11/25 to 10/11/25 as requested. The estimate budget required for organizing the program is being given below.

Budget estimate

Sl. No.	Heads of Expenditure	Expenditure per batch of 30 farmers (Rs.)
1.	Course fee @ Rs.2360 /head (including 18% GST)	51920.00
2.	Boarding and lodging charges @Rs.500/- per participants/ for 5 days	11000.00
3.	Boarding and lodging charges @Rs.2500/- per official for 5 days	5000.00
4.	Food Charge @1375/person/ for 5 days	33000.00
5.	Vehicle hire charges for field trips/ Pickup and drop to Airport	42000.00
6.	Miscellaneous (Banner, printing of certificate & ID card, inaugural & valedictory programme etc.)	15000.00
	TOTAL	157920

Sanctioned letter may kindly be issued in favour of Director, ICAR-CIFE, Mumbai. The total sanctioned amount may be transferred through RTGS/NEFT should be made in favour of "ICAR UNIT CIFE MUMBAI". Current Account No.: 10132355212, IFSC Code No.: SBIN0003117.

With kind regards,


(T. K. Ghoshal) 16/10/25
Principal Scientist & Head